

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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POLK COUNTY

	TENNESSEE	POLK COUNTY
Population estimates, July 1, 2015	6,600,299	16,773
Population estimates base, April 1, 2010	6,346,275	16,825
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-0.3
Persons under 5 years, percent, July 1, 2014	6.1	4.7
Persons under 18 years, percent, July 1, 2014	22.8	20.6
Persons 65 years and over, percent, July 1, 2014	15.1	19.4
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	77.6
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	10.2
Veterans, 2010-2014	471,819	1,102
Households, 2010-2014	2,487,349	6,619
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$20,825
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$39,434
Persons in poverty, percent	18.3	20.3
Land area in square miles, 2010	41,234.90	434.68
Population per square mile, 2010	153.9	38.7

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Polk

2015-16 Tax Collections	Benton	Copperhill	Ducktown	Polk County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$47,361	\$47,361
Beer	\$676	\$173	\$232	\$18,488	\$19,569
Business Tax	\$22,628	\$11,721	\$9,781	\$91,617	\$135,747
Excise	\$9,371	\$0	\$0	\$49,037	\$58,409
Forestry Funds	\$0	\$0	\$0	\$230,675	\$230,675
Gas & Motor Fuel	\$40,670	\$10,395	\$13,948	\$1,696,398	\$1,761,411
Income Tax	\$11,916	\$11,380	\$2,182	\$166,577	\$192,054
Sales	\$111,326	\$28,454	\$38,180	\$2,651	\$180,612
Telecomm Sales	\$122	\$31	\$42	\$2,767	\$2,962
Tire Tax - County	\$0	\$0	\$0	\$6,644	\$6,644
TVA Replacement	\$16,253	\$4,154	\$5,574	\$810,455	\$836,436
Total	\$212,962	\$66,309	\$69,939	\$3,122,672	\$3,471,881

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Polk County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$56,795	\$0	\$56,795
Agricultural Resources Conservation Fund	\$49,507	\$0	\$49,507
Fairs	\$4,201	\$0	\$4,201
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$129,100	\$62,800	\$242,100	\$434,000	37
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$5,000	\$20,200	\$0	\$25,200	6
Independent Living	\$1,200	\$1,300	\$0	\$2,500	1

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$275,954	\$0	\$275,954	-
Fire Academy Trainees	\$0	\$0	\$0	7
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$16,200	\$0	\$16,200	27
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,231	\$55,498	\$58,729	9,800	95
OPTIONS	\$67,333	\$0	\$67,333	-	18
State Health Insurance Assistance Program (SHIP)	\$0	\$4,483	\$4,483	-	276

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$60,337	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$15,977,466	\$950

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$202,500	\$0	\$202,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,254,400	\$0	\$1,254,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$40,741	\$0	\$40,741

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$182,646	\$8,722	\$191,368	10

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$5,216	\$0	\$5,216
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$285,000	\$285,000	309	-
K-12 Programs	\$13,010,000	\$2,563,668	\$15,573,668	2,416	155
Pre-Kindergarten Programs	\$509,867	\$0	\$509,867	84	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$53,128	\$0	\$53,128	-
Historical Commission Grants	\$35,000	\$0	\$35,000	-
Natural Areas	\$541	\$32	\$573	106
State Parks	\$709,723	\$24,870	\$734,593	215

Historical Commission Grants Recipient Name(s): Burra Burra Mine

Natural Areas Name(s): William Davenport

State Parks Name(s): Hiwassee-Ocoee

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	4,023	107,200

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$21,651	\$24,044	\$0	\$0	\$45,833	42
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$184,904	\$0	\$0	\$0	\$184,904	-
Healthier Beginning Programs	\$0	\$14,137	\$0	\$0	\$14,137	3
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$26,698	\$26,698	27
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	51
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,067	\$3,123	\$0	\$0	\$5,190	6
Tobacco Settlement Funds	\$19,452	\$0	\$0	\$0	\$19,452	-
Women, Infant, Children (WIC)	\$0	\$341,155	\$122,645	\$0	\$463,800	870

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$24,539	\$0	\$24,539	-	-	392	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	104	\$1,640	145	\$649,222
University of Tennessee	\$133,840	\$0	\$133,840	-	2	83	-	\$0	-	\$0
UT- County Technical Advisory Service	\$3,548	\$0	\$3,548	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$13,756	\$0	\$13,756	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$2,787	\$0	\$2,787	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	48

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$34,519	\$34,519	\$0	18,266
Child Care Certificate Program	\$0	\$0	\$0	\$11,949	6
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,271,613	841
Families First Cash Assistance	\$20,862	\$75,678	\$96,540	\$0	1,285
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,998,224	\$3,998,224	\$0	36,214
Vocational Rehabilitation (Direct Client Services)	\$3,429	\$12,671	\$16,100	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	10
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$26,224	\$78,672	\$104,896	9	-	1
Unemployment Insurance Benefits (through May 15, 2016)	\$555,512	\$0	\$555,512	-	-	-
Workers Compensation	\$10,305	\$0	\$10,305	-	95	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$227,665	24	\$3,501,487

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$32,979	\$0	\$0	\$32,979	58
Crisis Services Continuum	\$75,787	\$0	\$0	\$75,787	318
Other Mental Health Services	\$0	\$0	\$0	\$108,766	376
Regional Mental Health Institute	\$0	\$0	\$0	\$131,162	26
Substance Abuse Services	\$0	\$0	\$0	\$48,663	78

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$8,542	\$8,542	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	1	-	11	-	12

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$100,861	\$0	\$100,861	10

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	297	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,219

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$4,828,497	\$8,981,019	\$13,809,516	2,071
Children on TennCare	\$2,991,768	\$5,564,698	\$8,556,466	2,374
CHOICES Enrollees	\$1,475,235	\$2,743,941	\$4,219,176	83
Cover Kids	\$27,659	\$355,321	\$382,980	178
Cover RX	\$22,918	\$0	\$22,918	106
Intellectual and Developmental Disabilities Waivers	\$29,525	\$54,916	\$84,441	1
Supplemental Hospital Payments	\$558,788	\$773,322	\$1,332,109	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$6,055	\$0	\$6,055

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	75
Other Forensic Tests	\$0	\$0	\$0	-	216

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$27,442	\$727,091	\$754,533	3	345	348

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	13,053	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,908	\$0	\$2,908

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$71,140	\$135,000	\$206,140	-	1
Bridge Grant Program	\$168,953	\$0	\$168,953	-	-
Highway Safety Grants	\$0	\$40,000	\$40,000	-	-
State Aid Road Program	\$437,450	\$0	\$437,450	-	-
State-maintained Highways	\$1,048,694	\$0	\$1,048,694	108	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,528,978	\$0	\$4,528,978

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,502,000	\$6,502,000	1,471

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$200	\$0	\$200	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,839	4,180	189

Wildlife Management Areas Acres: 141,813

Wildlife Management Areas Name(s): Fourth Fractional Township WMA, South Cherokee National Forest, William L. Davenport Refuge